

Projected Crop Budgets/2018

	HRSW	Durum	Soybeans	Corn	Peas	Lentils	Wint. Wht	Chickpeas
	Per Acre	Per Acre	Per Acre	Per Acre	Per Acre	Per Acre	Per Acre	Per Acre
Market Yield	40 bu.	40 bu.	27 bu.	90 bu.	35 bu.	1350 lbs.	40 bu.	1400 lbs.
Market Price	4.94	5.71	8.7	3.3	6.2	.24	4	.33
Market Revenue	\$ 198	\$ 228	\$ 235	\$ 297	\$ 217	\$324	\$ 160	\$ 462

Crop	Market Revenue	Direct Costs	Ret. Over	Acres	Revenue x Acres	Dir. Costs x Acres	Total	RODC
			Dir. Costs					
HRSW	<u>198</u>	<u>128</u>	<u>69</u>	<u>500</u>	<u>99,000</u>	<u>64,215</u>		<u>34,785</u>
Durum	<u>228</u>	<u>135</u>	<u>93</u>	<u>500</u>	<u>114,000</u>	<u>67,735</u>		<u>46,265</u>
Corn	<u>297</u>	<u>203</u>	<u>94</u>	<u>500</u>	<u>148,500</u>	<u>101,440</u>		<u>47,060</u>
Soybeans	<u>235</u>	<u>134</u>	<u>101</u>	<u>500</u>	<u>117,450</u>	<u>66,765</u>		<u>50,685</u>
Peas	<u>217</u>	<u>131</u>	<u>86</u>	<u>500</u>	<u>108,500</u>	<u>65,420</u>		<u>43,080</u>
Lentils	<u>324</u>	<u>157</u>	<u>167</u>	<u>500</u>	<u>162,000</u>	<u>78,585</u>		<u>83,415</u>
Wint.Wht	<u>160</u>	<u>128</u>	<u>32</u>	<u>500</u>	<u>80,000</u>	<u>64,105</u>		<u>15,895</u>
Chickpea	<u>462</u>	<u>241</u>	<u>221</u>	<u>500</u>	<u>231,000</u>	<u>120,655</u>		<u>110,345</u>
Totals				4,000	1,060,450	628,920		431,530

CASHFLOW SUMMARY

INFLOWS, Total for Farm		OUTFLOWS, Total for Farm	
Market Revenue	1,060,450	Direct Costs	628,920
Gov't Pmts (ARC/PLC)	0 <-enter	Machinery P & I Pmts	48,500
	0	Land Rent	91,200
	0	Land P & I Pmts	0
	0	Land Taxes	0
	0	Hired Labor	0
	0		0
Other Cash Inflow	<u>0</u>	Other Cash Outflow	<u>14,100</u>
Total	<u>1,060,450</u>	Total	<u>782,720</u>
Cash available for family living, SE & income taxes and investment			277,730

Summary of Direct Costs/per acre

Crop	Seed	Herbicide	Fungicide	Fertilizer	Crop Ins.	Fuel	Repairs	Drying	Misc.	Oper.Int.	Total
<u>HRSW</u>	<u>13</u>	<u>25</u>	<u>5</u>	<u>40</u>	<u>11</u>	<u>8</u>	<u>16</u>	<u>0</u>	<u>8</u>	<u>3</u>	<u>128</u>
<u>Durum</u>	<u>21</u>	<u>25</u>	<u>5</u>	<u>39</u>	<u>12</u>	<u>8</u>	<u>16</u>	<u>0</u>	<u>8</u>	<u>3</u>	<u>135</u>
<u>Corn</u>	<u>61</u>	<u>20</u>	<u>0</u>	<u>48</u>	<u>17</u>	<u>10</u>	<u>18</u>	<u>17</u>	<u>8</u>	<u>5</u>	<u>203</u>
<u>Soybeans</u>	<u>66</u>	<u>20</u>	<u>0</u>	<u>2</u>	<u>13</u>	<u>8</u>	<u>16</u>	<u>0</u>	<u>5</u>	<u>3</u>	<u>134</u>
<u>Peas</u>	<u>41</u>	<u>35</u>	<u>2</u>	<u>6</u>	<u>11</u>	<u>9</u>	<u>18</u>	<u>0</u>	<u>6</u>	<u>3</u>	<u>131</u>
<u>Lentils</u>	<u>40</u>	<u>35</u>	<u>16</u>	<u>4</u>	<u>22</u>	<u>9</u>	<u>19</u>	<u>0</u>	<u>9</u>	<u>4</u>	<u>157</u>
<u>Wint.Wht</u>	<u>8</u>	<u>22</u>	<u>9</u>	<u>44</u>	<u>11</u>	<u>8</u>	<u>16</u>	<u>0</u>	<u>8</u>	<u>3</u>	<u>128</u>
<u>Chickpea</u>	<u>96</u>	<u>35</u>	<u>36</u>	<u>6</u>	<u>21</u>	<u>11</u>	<u>22</u>	<u>0</u>	<u>8</u>	<u>6</u>	<u>241</u>
Totals	345	218	73	189	118	70	141	17	58	29	1,258
Grand Total Direct Cost			1,258								

Summary of Direct Costs/ 500 acres

Crop	Seed	Herbicide	Fungicide	Insecticide	Fertilizer	Crop Insur.	Fuel	Repairs	Drying	Misc.	Oper.Int.
<u>HRSW</u>	<u>6,565</u>	<u>12,600</u>	<u>2,500</u>	<u>0</u>	<u>19,960</u>	<u>5,550</u>	<u>3,930</u>	<u>7,870</u>	<u>0</u>	<u>3,750</u>	<u>1,490</u>
<u>Durum</u>	<u>10,500</u>	<u>12,600</u>	<u>2,500</u>	<u>0</u>	<u>19,290</u>	<u>5,750</u>	<u>3,915</u>	<u>7,860</u>	<u>0</u>	<u>3,750</u>	<u>1,570</u>
<u>Corn</u>	<u>30,475</u>	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>24,220</u>	<u>8,650</u>	<u>4,845</u>	<u>8,865</u>	<u>8,280</u>	<u>3,750</u>	<u>2,355</u>
<u>Soybeans</u>	<u>32,875</u>	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>975</u>	<u>6,650</u>	<u>4,185</u>	<u>8,155</u>	<u>0</u>	<u>2,375</u>	<u>1,550</u>
<u>Peas</u>	<u>20,625</u>	<u>17,500</u>	<u>750</u>	<u>0</u>	<u>3,080</u>	<u>5,500</u>	<u>4,430</u>	<u>9,015</u>	<u>0</u>	<u>3,000</u>	<u>1,520</u>
<u>Lentils</u>	<u>19,950</u>	<u>17,300</u>	<u>8,000</u>	<u>0</u>	<u>1,995</u>	<u>10,750</u>	<u>4,630</u>	<u>9,510</u>	<u>0</u>	<u>4,625</u>	<u>1,825</u>
<u>Wint.Wht</u>	<u>3,750</u>	<u>11,200</u>	<u>4,500</u>	<u>0</u>	<u>21,955</u>	<u>5,650</u>	<u>3,900</u>	<u>7,915</u>	<u>0</u>	<u>3,750</u>	<u>1,485</u>
<u>Chickpea</u>	<u>48,000</u>	<u>17,700</u>	<u>18,000</u>	<u>0</u>	<u>3,065</u>	<u>10,550</u>	<u>5,295</u>	<u>11,120</u>	<u>0</u>	<u>4,125</u>	<u>2,800</u>
<u>Totals</u>	<u>172,740</u>	<u>108,900</u>	<u>36,250</u>	<u>0</u>	<u>94,540</u>	<u>59,050</u>	<u>35,130</u>	<u>70,310</u>	<u>8,280</u>	<u>29,125</u>	<u>14,595</u>
Grand Total Direct Cost			628,920								