

## Projected Crop Budgets/2017

	<b>HRSW</b>	<b>Durum</b>	<b>Soybeans</b>	<b>Corn</b>	<b>Peas</b>	<b>Lentils</b>	<b>Wint. Wht</b>	<b>Chickpeas</b>
	Per Acre	Per Acre	Per Acre	Per Acre	Per Acre	Per Acre	Per Acre	Per Acre
<b>Market Yield</b>	40 bu.	40 bu.	27 bu.	90 bu.	35 bu.	1350 lbs.	40 bu.	1400 lbs.
<b>Market Price</b>	4.94	5.71	8.7	3.3	6.2	.24	4	.33
<b>Market Revenue</b>	\$ 198	\$ 228	\$ 235	\$ 297	\$ 217	\$324	\$ 160	\$ 462

Crop	Market Revenue	Direct Costs	Ret. Over	Acres	Revenue x Acres	Dir. Costs x Acres	Total	RODC
			Dir. Costs					
<b>HRSW</b>	<u>198</u>	<u>128</u>	<u>69</u>	<u>500</u>	<u>99,000</u>	<u>64,215</u>		<u>34,785</u>
<b>Durum</b>	<u>228</u>	<u>135</u>	<u>93</u>	<u>500</u>	<u>114,000</u>	<u>67,735</u>		<u>46,265</u>
<b>Corn</b>	<u>297</u>	<u>203</u>	<u>94</u>	<u>500</u>	<u>148,500</u>	<u>101,440</u>		<u>47,060</u>
<b>Soybeans</b>	<u>235</u>	<u>134</u>	<u>101</u>	<u>500</u>	<u>117,450</u>	<u>66,765</u>		<u>50,685</u>
<b>Peas</b>	<u>217</u>	<u>131</u>	<u>86</u>	<u>500</u>	<u>108,500</u>	<u>65,420</u>		<u>43,080</u>
<b>Lentils</b>	<u>324</u>	<u>157</u>	<u>167</u>	<u>500</u>	<u>162,000</u>	<u>78,585</u>		<u>83,415</u>
<b>Wint.Wht</b>	<u>160</u>	<u>128</u>	<u>32</u>	<u>500</u>	<u>80,000</u>	<u>64,105</u>		<u>15,895</u>
<b>Chickpea</b>	<u>462</u>	<u>241</u>	<u>221</u>	<u>500</u>	<u>231,000</u>	<u>120,655</u>		<u>110,345</u>
Totals				<b>4,000</b>	<b>1,060,450</b>	<b>628,920</b>		<b>431,530</b>

### CASHFLOW SUMMARY

INFLOWS, Total for Farm		OUTFLOWS, Total for Farm	
Market Revenue	1,060,450	Direct Costs	628,920
Gov't Pmts (ARC/PLC)	0 <-enter	Machinery P & I Pmts	48,500
	0	Land Rent	91,200
	0	Land P & I Pmts	0
	0	Land Taxes	0
	0	Hired Labor	0
	0		0
<b>Other Cash Inflow</b>	<u>0</u>	<b>Other Cash Outflow</b>	<u>14,100</u>
Total	<u>1,060,450</u>	Total	<u>782,720</u>
Cash available for family living, SE & income taxes and investment			<b>277,730</b>

### Summary of Direct Costs/per acre

Crop	Seed	Herbicide	Fungicide	Fertilizer	Crop Ins.	Fuel	Repairs	Drying	Misc.	Oper.Int.	Total
<u>HRSW</u>	<u>13</u>	<u>25</u>	<u>5</u>	<u>40</u>	<u>11</u>	<u>8</u>	<u>16</u>	<u>0</u>	<u>8</u>	<u>3</u>	<u>128</u>
<u>Durum</u>	<u>21</u>	<u>25</u>	<u>5</u>	<u>39</u>	<u>12</u>	<u>8</u>	<u>16</u>	<u>0</u>	<u>8</u>	<u>3</u>	<u>135</u>
<u>Corn</u>	<u>61</u>	<u>20</u>	<u>0</u>	<u>48</u>	<u>17</u>	<u>10</u>	<u>18</u>	<u>17</u>	<u>8</u>	<u>5</u>	<u>203</u>
<u>Soybeans</u>	<u>66</u>	<u>20</u>	<u>0</u>	<u>2</u>	<u>13</u>	<u>8</u>	<u>16</u>	<u>0</u>	<u>5</u>	<u>3</u>	<u>134</u>
<u>Peas</u>	<u>41</u>	<u>35</u>	<u>2</u>	<u>6</u>	<u>11</u>	<u>9</u>	<u>18</u>	<u>0</u>	<u>6</u>	<u>3</u>	<u>131</u>
<u>Lentils</u>	<u>40</u>	<u>35</u>	<u>16</u>	<u>4</u>	<u>22</u>	<u>9</u>	<u>19</u>	<u>0</u>	<u>9</u>	<u>4</u>	<u>157</u>
<u>Wint.Wht</u>	<u>8</u>	<u>22</u>	<u>9</u>	<u>44</u>	<u>11</u>	<u>8</u>	<u>16</u>	<u>0</u>	<u>8</u>	<u>3</u>	<u>128</u>
<u>Chickpea</u>	<u>96</u>	<u>35</u>	<u>36</u>	<u>6</u>	<u>21</u>	<u>11</u>	<u>22</u>	<u>0</u>	<u>8</u>	<u>6</u>	<u>241</u>
Totals	345	218	73	189	118	70	141	17	58	29	1,258
Grand Total Direct Cost			1,258								

### Summary of Direct Costs/ 500 acres

Crop	Seed	Herbicide	Fungicide	Insecticide	Fertilizer	Crop Insur.	Fuel	Repairs	Drying	Misc.	Oper.Int.
<u>HRSW</u>	<u>6,565</u>	<u>12,600</u>	<u>2,500</u>	<u>0</u>	<u>19,960</u>	<u>5,550</u>	<u>3,930</u>	<u>7,870</u>	<u>0</u>	<u>3,750</u>	<u>1,490</u>
<u>Durum</u>	<u>10,500</u>	<u>12,600</u>	<u>2,500</u>	<u>0</u>	<u>19,290</u>	<u>5,750</u>	<u>3,915</u>	<u>7,860</u>	<u>0</u>	<u>3,750</u>	<u>1,570</u>
<u>Corn</u>	<u>30,475</u>	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>24,220</u>	<u>8,650</u>	<u>4,845</u>	<u>8,865</u>	<u>8,280</u>	<u>3,750</u>	<u>2,355</u>
<u>Soybeans</u>	<u>32,875</u>	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>975</u>	<u>6,650</u>	<u>4,185</u>	<u>8,155</u>	<u>0</u>	<u>2,375</u>	<u>1,550</u>
<u>Peas</u>	<u>20,625</u>	<u>17,500</u>	<u>750</u>	<u>0</u>	<u>3,080</u>	<u>5,500</u>	<u>4,430</u>	<u>9,015</u>	<u>0</u>	<u>3,000</u>	<u>1,520</u>
<u>Lentils</u>	<u>19,950</u>	<u>17,300</u>	<u>8,000</u>	<u>0</u>	<u>1,995</u>	<u>10,750</u>	<u>4,630</u>	<u>9,510</u>	<u>0</u>	<u>4,625</u>	<u>1,825</u>
<u>Wint.Wht</u>	<u>3,750</u>	<u>11,200</u>	<u>4,500</u>	<u>0</u>	<u>21,955</u>	<u>5,650</u>	<u>3,900</u>	<u>7,915</u>	<u>0</u>	<u>3,750</u>	<u>1,485</u>
<u>Chickpea</u>	<u>48,000</u>	<u>17,700</u>	<u>18,000</u>	<u>0</u>	<u>3,065</u>	<u>10,550</u>	<u>5,295</u>	<u>11,120</u>	<u>0</u>	<u>4,125</u>	<u>2,800</u>
<u>Totals</u>	<u>172,740</u>	<u>108,900</u>	<u>36,250</u>	<u>0</u>	<u>94,540</u>	<u>59,050</u>	<u>35,130</u>	<u>70,310</u>	<u>8,280</u>	<u>29,125</u>	<u>14,595</u>
Grand Total Direct Cost			628,920								

